



9-30-04  
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## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Rudy Garza, Acting Assistant City Manager/Budget Officer  
**DATE:** September 28, 2004  
**SUBJECT:** Marathon Kids Run

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This item on the September 30, 2004 Council Agenda to waive payment of certain costs associated with the Marathon Kids Run held on September 18, 2004, has the following cost impact:

\$ 500 Emergency Medical Services Department charges  
\$ 500 Total waived payments

In summary, total City resource support is \$500, for a total cost impact of \$500.

Mayor Wynn has agreed to apply \$500 in authorized payments of Emergency Medical Services Department expenses to his Council Office fee waiver allocation budget as outlined in Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these payments reduces potential revenues that could be realized.